SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE SAN JOAQUIN QRO.
ESTADO DE QUERETARO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Fecha y hora de Impresión: 08/oct./2026 09:37 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$5,143,553.19**	**$0.00**	**$5,143,553.19**	**$3,823,330.60**	**$3,436,480.40**	**$3,436,480.40**	**$3,436,480.40**	**$1,707,072.79**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCT**	**$2,802,920.81**	**$0.00**	**$2,802,920.81**	**$2,102,493.64**	**$2,102,493.64**	**$2,102,493.64**	**$2,102,493.64**	**$700,427.17**
1130	Sueldos base al personal permanente	$2,802,920.81	$0.00	$2,802,920.81	$2,102,493.64	$2,102,493.64	$2,102,493.64	$2,102,493.64	$700,427.17
1131	Sueldos base al personal permanente	$2,802,920.81	$0.00	$2,802,920.81	$2,102,493.64	$2,102,493.64	$2,102,493.64	$2,102,493.64	$700,427.17
1200	**REMUNERACIONES AL PERSONAL DE CARÁCT**	**$1,170,726.70**	**$0.00**	**$1,170,726.70**	**$825,949.86**	**$825,949.86**	**$825,949.86**	**$825,949.86**	**$344,776.84**
1220	Sueldos base al personal eventual	$1,170,726.70	$0.00	$1,170,726.70	$825,949.86	$825,949.86	$825,949.86	$825,949.86	$344,776.84
1221	Sueldos base al personal eventual	$1,170,726.70	$0.00	$1,170,726.70	$825,949.86	$825,949.86	$825,949.86	$825,949.86	$344,776.84
1300	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$802,782.06**	**$0.00**	**$802,782.06**	**$600,900.55**	**$214,050.35**	**$214,050.35**	**$214,050.35**	**$588,731.71**
1310	Primas por años de servicios efectivos prestados	$179,848.02	$0.00	$179,848.02	$138,964.97	$138,964.97	$138,964.97	$138,964.97	$40,883.05
1311	Primas por años de servicios efectivos prestados	$179,848.02	$0.00	$179,848.02	$138,964.97	$138,964.97	$138,964.97	$138,964.97	$40,883.05
1320	Primas de vacaciones, dominical y gratificación de	$622,934.04	$0.00	$622,934.04	$461,935.58	$75,085.38	$75,085.38	$75,085.38	$547,848.66
1321	Primas de vacaciones, dominical y gratificación de	$622,934.04	$0.00	$622,934.04	$461,935.58	$75,085.38	$75,085.38	$75,085.38	$547,848.66
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMI**	**$367,123.62**	**$0.00**	**$367,123.62**	**$293,986.55**	**$293,986.55**	**$293,986.55**	**$293,986.55**	**$73,137.07**
1510	Cuotas para el fondo de ahorro y fondo de trabajo	$112,116.83	$0.00	$112,116.83	$94,427.17	$94,427.17	$94,427.17	$94,427.17	$17,689.66
1511	Cuotas para el fondo de ahorro y fondo de trabajo	$112,116.83	$0.00	$112,116.83	$94,427.17	$94,427.17	$94,427.17	$94,427.17	$17,689.66
1520	Indemnizaciones	$0.00	$28,500.30	$28,500.30	$28,500.30	$28,500.30	$28,500.30	$28,500.30	$0.00
1521	Indemnizaciones	$0.00	$28,500.30	$28,500.30	$28,500.30	$28,500.30	$28,500.30	$28,500.30	$0.00
1590	Otras prestaciones sociales y económicas	$255,006.79	-$28,500.30	$226,506.49	$171,059.08	$171,059.08	$171,059.08	$171,059.08	$55,447.41
1592	Subsidio ISR	$255,006.79	-$28,500.30	$226,506.49	$171,059.08	$171,059.08	$171,059.08	$171,059.08	$55,447.41
2000	**MATERIALES Y SUMINISTROS**	**$2,114,157.00**	**-$835,395.84**	**$1,278,761.16**	**$777,542.67**	**$777,542.67**	**$777,542.67**	**$777,542.67**	**$501,218.49**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN D**	**$164,300.00**	**$7,365.76**	**$171,665.76**	**$82,360.18**	**$82,360.18**	**$82,360.18**	**$82,360.18**	**$89,305.58**
2110	Materiales, útiles y equipos menores de oficina	$66,900.00	$1,120.90	$68,020.90	$44,041.43	$44,041.43	$44,041.43	$44,041.43	$23,979.47
2111	Materiales, útiles y equipos menores de oficina	$66,900.00	$1,120.90	$68,020.90	$44,041.43	$44,041.43	$44,041.43	$44,041.43	$23,979.47
2120	Materiales y útiles de impresión y reproducción	$39,850.00	-$3,755.14	$36,094.86	$22,817.50	$22,817.50	$22,817.50	$22,817.50	$13,277.36
2121	Materiales y útiles de impresión y reproducción	$39,850.00	-$3,755.14	$36,094.86	$22,817.50	$22,817.50	$22,817.50	$22,817.50	$13,277.36
2140	Materiales, útiles y equipos menores de tecnología	$2,250.00	$98.00	$2,348.00	$348.00	$348.00	$348.00	$348.00	$2,000.00
2141	Materiales, útiles y equipos menores de tecnología	$2,250.00	$98.00	$2,348.00	$348.00	$348.00	$348.00	$348.00	$2,000.00
2160	Material de limpieza	$25,800.00	$0.00	$25,800.00	$11,879.65	$11,879.65	$11,879.65	$11,879.65	$13,920.35
2161	Material de limpieza	$25,800.00	$0.00	$25,800.00	$11,879.65	$11,879.65	$11,879.65	$11,879.65	$13,920.35
2170	Materiales y útiles de enseñanza	$29,500.00	$9,902.00	$39,402.00	$3,273.60	$3,273.60	$3,273.60	$3,273.60	$36,128.40
2171	Materiales y útiles de enseñanza	$29,500.00	$9,902.00	$39,402.00	$3,273.60	$3,273.60	$3,273.60	$3,273.60	$36,128.40
2200	**ALIMENTOS Y UTENSILIOS**	**$168,200.00**	**-$2,097.85**	**$166,102.15**	**$61,834.88**	**$61,834.88**	**$61,834.88**	**$61,834.88**	**$104,267.27**
2210	Productos alimenticios para personas	$145,500.00	-$2,097.85	$143,402.15	$52,458.45	$52,458.45	$52,458.45	$52,458.45	$90,943.70
2211	Productos alimenticios para personas	$145,500.00	-$2,097.85	$143,402.15	$52,458.45	$52,458.45	$52,458.45	$52,458.45	$90,943.70

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2230	Utensilios para el servicio de alimentación	$22,700.00	$0.00	$22,700.00	$9,376.43	$9,376.43	$9,376.43	$9,376.43	$13,323.57
2231	Utensilios para el servicio de alimentación	$22,700.00	$0.00	$22,700.00	$9,376.43	$9,376.43	$9,376.43	$9,376.43	$13,323.57
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI**	**$883,500.00**	**-$798,000.00**	**$85,500.00**	**$8,263.95**	**$8,263.95**	**$8,263.95**	**$8,263.95**	**$77,236.05**
2410	Productos minerales no metálicos	$190,000.00	-$190,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2411	Productos minerales no metálicos	$190,000.00	-$190,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2420	Cemento y productos de concreto	$361,000.00	-$357,000.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
2421	Cemento y productos de concreto	$361,000.00	-$357,000.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
2440	Madera y productos de madera	$29,000.00	-$25,000.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
2441	Madera y productos de madera	$29,000.00	-$25,000.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
2450	Vidrio y productos de vidrio	$21,000.00	-$18,000.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
2451	Vidrio y productos de vidrio	$21,000.00	-$18,000.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
2460	Material eléctrico y electrónico	$26,000.00	-$18,000.00	$8,000.00	$363.93	$363.93	$363.93	$363.93	$7,636.07
2461	Material eléctrico y electrónico	$26,000.00	-$18,000.00	$8,000.00	$363.93	$363.93	$363.93	$363.93	$7,636.07
2470	Artículos metálicos para la construcción	$190,000.00	-$190,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2471	Artículos metálicos para la construcción	$190,000.00	-$190,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2480	Materiales complementarios	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
2481	Materiales complementarios	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
2490	Otros materiales y artículos de construcción y repa	$36,500.00	$0.00	$36,500.00	$7,900.02	$7,900.02	$7,900.02	$7,900.02	$28,599.98
2491	Otros materiales y artículos de construcción y repa	$36,500.00	$0.00	$36,500.00	$7,900.02	$7,900.02	$7,900.02	$7,900.02	$28,599.98
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI**	**$3,500.00**	**$5,810.61**	**$9,310.61**	**$3,303.28**	**$3,303.28**	**$3,303.28**	**$3,303.28**	**$6,007.33**
2510	Productos químicos básicos	$0.00	$1,034.67	$1,034.67	$517.34	$517.34	$517.34	$517.34	$517.33
2511	Productos químicos básicos	$0.00	$1,034.67	$1,034.67	$517.34	$517.34	$517.34	$517.34	$517.33
2530	Medicinas y productos farmacéuticos	$3,500.00	$3,575.94	$7,075.94	$2,785.94	$2,785.94	$2,785.94	$2,785.94	$4,290.00
2531	Medicinas y productos farmacéuticos	$3,500.00	$3,575.94	$7,075.94	$2,785.94	$2,785.94	$2,785.94	$2,785.94	$4,290.00
2540	Materiales, accesorios y suministros médicos	$0.00	$1,200.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$1,200.00
2541	Materiales, accesorios y suministros médicos	$0.00	$1,200.00	$1,200.00	$0.00	$0.00	$0.00	$0.00	$1,200.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$618,687.01**	**-$1,529.36**	**$617,157.65**	**$433,311.34**	**$433,311.34**	**$433,311.34**	**$433,311.34**	**$183,846.31**
2610	Combustibles, lubricantes y aditivos	$618,687.01	-$1,529.36	$617,157.65	$433,311.34	$433,311.34	$433,311.34	$433,311.34	$183,846.31
2611	Combustibles, lubricantes y aditivos	$618,687.01	-$1,529.36	$617,157.65	$433,311.34	$433,311.34	$433,311.34	$433,311.34	$183,846.31
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC**	**$58,969.99**	**-$50,000.00**	**$8,969.99**	**$8,969.99**	**$8,969.99**	**$8,969.99**	**$8,969.99**	**$0.00**
2710	Vestuario y uniformes	$58,969.99	-$50,000.00	$8,969.99	$8,969.99	$8,969.99	$8,969.99	$8,969.99	$0.00
2711	Vestuario y uniformes	$58,969.99	-$50,000.00	$8,969.99	$8,969.99	$8,969.99	$8,969.99	$8,969.99	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIO**	**$217,000.00**	**$3,055.00**	**$220,055.00**	**$179,499.05**	**$179,499.05**	**$179,499.05**	**$179,499.05**	**$40,555.95**
2910	Herramientas menores	$9,000.00	$3,000.00	$12,000.00	$5,025.00	$5,025.00	$5,025.00	$5,025.00	$6,975.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2911	Herramientas menores	$9,000.00	$3,000.00	$12,000.00	$5,025.00	$5,025.00	$5,025.00	$5,025.00	$6,975.00
2940	Refacciones y accesorios menores de equipo de c	$8,000.00	$55.00	$8,055.00	$5,034.32	$5,034.32	$5,034.32	$5,034.32	$3,020.68
2941	Refacciones y accesorios menores de equipo de c	$8,000.00	$55.00	$8,055.00	$5,034.32	$5,034.32	$5,034.32	$5,034.32	$3,020.68
2960	Refacciones y accesorios menores de equipo de tr	$200,000.00	$0.00	$200,000.00	$169,439.73	$169,439.73	$169,439.73	$169,439.73	$30,560.27
2961	Refacciones y accesorios menores de equipo de tr	$200,000.00	$0.00	$200,000.00	$169,439.73	$169,439.73	$169,439.73	$169,439.73	$30,560.27
3000	**SERVICIOS GENERALES**	**$2,005,476.71**	**-$346,792.27**	**$1,658,684.44**	**$1,282,763.72**	**$1,282,763.72**	**$1,282,763.72**	**$1,273,091.72**	**$375,920.72**
3100	**SERVICIOS BÁSICOS**	**$66,720.00**	**$1,600.00**	**$68,320.00**	**$43,710.96**	**$43,710.96**	**$43,710.96**	**$43,710.96**	**$24,609.04**
3110	Energía eléctrica	$28,300.00	$0.00	$28,300.00	$17,772.00	$17,772.00	$17,772.00	$17,772.00	$10,528.00
3111	Energía eléctrica	$28,300.00	$0.00	$28,300.00	$17,772.00	$17,772.00	$17,772.00	$17,772.00	$10,528.00
3120	Gas	$4,000.00	$1,600.00	$5,600.00	$1,055.96	$1,055.96	$1,055.96	$1,055.96	$4,544.04
3121	Gas	$4,000.00	$1,600.00	$5,600.00	$1,055.96	$1,055.96	$1,055.96	$1,055.96	$4,544.04
3130	Agua	$5,800.00	$0.00	$5,800.00	$4,093.00	$4,093.00	$4,093.00	$4,093.00	$1,707.00
3131	Agua	$5,800.00	$0.00	$5,800.00	$4,093.00	$4,093.00	$4,093.00	$4,093.00	$1,707.00
3150	Telefonía celular	$900.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
3151	Telefonía celular	$900.00	$0.00	$900.00	$0.00	$0.00	$0.00	$0.00	$900.00
3170	Servicios de acceso de Internet, redes y procesam	$27,720.00	$0.00	$27,720.00	$20,790.00	$20,790.00	$20,790.00	$20,790.00	$6,930.00
3171	Servicios de acceso de Internet, redes y procesam	$27,720.00	$0.00	$27,720.00	$20,790.00	$20,790.00	$20,790.00	$20,790.00	$6,930.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$34,007.22**	**$0.00**	**$34,007.22**	**$34,007.22**	**$34,007.22**	**$34,007.22**	**$34,007.22**	**$0.00**
3270	Arrendamiento de activos intangibles	$34,007.22	$0.00	$34,007.22	$34,007.22	$34,007.22	$34,007.22	$34,007.22	$0.00
3271	Arrendamiento de activos intangibles	$34,007.22	$0.00	$34,007.22	$34,007.22	$34,007.22	$34,007.22	$34,007.22	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$276,798.34**	**-$11,440.00**	**$265,358.34**	**$210,368.06**	**$210,368.06**	**$210,368.06**	**$210,368.06**	**$54,990.28**
3330	Servicios de consultoría administrativa, procesos, t	$8,000.00	$0.00	$8,000.00	$7,281.97	$7,281.97	$7,281.97	$7,281.97	$718.03
3331	Servicios de consultoría administrativa, procesos, t	$8,000.00	$0.00	$8,000.00	$7,281.97	$7,281.97	$7,281.97	$7,281.97	$718.03
3390	Servicios profesionales, científicos y técnicos integ	$268,798.34	-$11,440.00	$257,358.34	$203,086.09	$203,086.09	$203,086.09	$203,086.09	$54,272.25
3391	Servicios profesionales, científicos y técnicos integ	$268,798.34	-$11,440.00	$257,358.34	$203,086.09	$203,086.09	$203,086.09	$203,086.09	$54,272.25
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMI**	**$162,000.00**	**-$127,000.00**	**$35,000.00**	**$27,107.58**	**$27,107.58**	**$27,107.58**	**$27,107.58**	**$7,892.42**
3410	Servicios financieros y bancarios	$35,000.00	$0.00	$35,000.00	$27,107.58	$27,107.58	$27,107.58	$27,107.58	$7,892.42
3411	Servicios financieros y bancarios	$35,000.00	$0.00	$35,000.00	$27,107.58	$27,107.58	$27,107.58	$27,107.58	$7,892.42
3450	Seguro de bienes patrimoniales	$127,000.00	-$127,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$127,000.00	-$127,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M**	**$176,000.00**	**-$10,000.00**	**$166,000.00**	**$71,234.68**	**$71,234.68**	**$71,234.68**	**$71,234.68**	**$94,765.32**
3520	Instalación, reparación y mantenimiento de mobilia	$28,000.00	-$10,000.00	$18,000.00	$3,815.00	$3,815.00	$3,815.00	$3,815.00	$14,185.00
3521	Instalación, reparación y mantenimiento de mobilia	$28,000.00	-$10,000.00	$18,000.00	$3,815.00	$3,815.00	$3,815.00	$3,815.00	$14,185.00
3530	Instalación, reparación y mantenimiento de equipo	$18,000.00	$0.00	$18,000.00	$6,493.09	$6,493.09	$6,493.09	$6,493.09	$11,506.91

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE SAN JOAQUIN QRO.
ESTADO DE QUERETARO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Fecha y hora de Impresión: 08/oct./2026 09:37 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3531	Instalación, reparación y mantenimiento de equipo	$18,000.00	$0.00	$18,000.00	$6,493.09	$6,493.09	$6,493.09	$6,493.09	$11,506.91
3550	Reparación y mantenimiento de equipo de transpo	$130,000.00	$0.00	$130,000.00	$60,926.59	$60,926.59	$60,926.59	$60,926.59	$69,073.41
3551	Reparación y mantenimiento de equipo de transpo	$130,000.00	$0.00	$130,000.00	$60,926.59	$60,926.59	$60,926.59	$60,926.59	$69,073.41
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$186,000.00**	**-$1,038.11**	**$184,961.89**	**$142,360.86**	**$142,360.86**	**$142,360.86**	**$142,360.86**	**$42,601.03**
3750	Viáticos en el país	$186,000.00	-$1,038.11	$184,961.89	$142,360.86	$142,360.86	$142,360.86	$142,360.86	$42,601.03
3751	Viáticos en el país	$186,000.00	-$1,038.11	$184,961.89	$142,360.86	$142,360.86	$142,360.86	$142,360.86	$42,601.03
3800	**SERVICIOS OFICIALES**	**$869,644.55**	**-$207,167.16**	**$662,477.39**	**$627,315.48**	**$627,315.48**	**$627,315.48**	**$627,315.48**	**$35,161.91**
3810	Gastos de ceremonial	$12,000.00	-$10,000.00	$2,000.00	$1,909.53	$1,909.53	$1,909.53	$1,909.53	$90.47
3811	Gastos de ceremonial	$12,000.00	-$10,000.00	$2,000.00	$1,909.53	$1,909.53	$1,909.53	$1,909.53	$90.47
3820	Gastos de orden social y cultural	$842,644.55	-$184,167.16	$658,477.39	$623,781.95	$623,781.95	$623,781.95	$623,781.95	$34,695.44
3822	Actividades Civicas y Festividades	$842,644.55	-$184,167.16	$658,477.39	$623,781.95	$623,781.95	$623,781.95	$623,781.95	$34,695.44
3850	Gastos de representación	$15,000.00	-$13,000.00	$2,000.00	$1,624.00	$1,624.00	$1,624.00	$1,624.00	$376.00
3851	Gastos de representación	$15,000.00	-$13,000.00	$2,000.00	$1,624.00	$1,624.00	$1,624.00	$1,624.00	$376.00
3900	**OTROS SERVICIOS GENERALES**	**$234,306.60**	**$8,253.00**	**$242,559.60**	**$126,658.88**	**$126,658.88**	**$126,658.88**	**$116,986.88**	**$115,900.72**
3920	Impuestos y derechos	$21,000.00	$8,253.00	$29,253.00	$27,726.00	$27,726.00	$27,726.00	$27,726.00	$1,527.00
3922	Tenencias y Gastos de Verificacion	$21,000.00	$8,253.00	$29,253.00	$27,726.00	$27,726.00	$27,726.00	$27,726.00	$1,527.00
3980	Impuesto sobre nóminas y otros que se deriven de	$154,306.60	$0.00	$154,306.60	$91,737.00	$91,737.00	$91,737.00	$82,065.00	$62,569.60
3981	Impuesto sobre nóminas y otros que se deriven de	$154,306.60	$0.00	$154,306.60	$91,737.00	$91,737.00	$91,737.00	$82,065.00	$62,569.60
3990	Otros servicios generales	$59,000.00	$0.00	$59,000.00	$7,195.88	$7,195.88	$7,195.88	$7,195.88	$51,804.12
3991	Otros servicios generales	$59,000.00	$0.00	$59,000.00	$7,195.88	$7,195.88	$7,195.88	$7,195.88	$51,804.12
4000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$3,238,052.87**	**-$126,202.15**	**$3,111,850.72**	**$2,532,206.64**	**$2,489,292.20**	**$2,489,292.20**	**$2,489,292.20**	**$622,558.52**
4400	**AYUDAS SOCIALES**	**$2,800,000.00**	**-$126,202.15**	**$2,673,797.85**	**$2,231,098.22**	**$2,231,098.22**	**$2,231,098.22**	**$2,231,098.22**	**$442,699.63**
4410	Ayudas sociales a personas	$2,800,000.00	-$126,202.15	$2,673,797.85	$2,231,098.22	$2,231,098.22	$2,231,098.22	$2,231,098.22	$442,699.63
4411	Ayudas sociales a personas	$2,800,000.00	-$126,202.15	$2,673,797.85	$2,231,098.22	$2,231,098.22	$2,231,098.22	$2,231,098.22	$442,699.63
4500	**PENSIONES Y JUBILACIONES**	**$438,052.87**	**$0.00**	**$438,052.87**	**$301,108.42**	**$258,193.98**	**$258,193.98**	**$258,193.98**	**$179,858.89**
4510	Pensiones	$438,052.87	$0.00	$438,052.87	$301,108.42	$258,193.98	$258,193.98	$258,193.98	$179,858.89
4511	Pensiones	$438,052.87	$0.00	$438,052.87	$301,108.42	$258,193.98	$258,193.98	$258,193.98	$179,858.89
5000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$380,600.00**	**$1,322,933.11**	**$1,703,533.11**	**$1,685,510.06**	**$1,385,510.06**	**$1,385,510.06**	**$1,385,510.06**	**$318,023.05**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$192,000.00**	**-$138,052.90**	**$53,947.10**	**$48,479.52**	**$48,479.52**	**$48,479.52**	**$48,479.52**	**$5,467.58**
5110	Muebles de oficina y estantería	$55,000.00	-$55,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5111	Muebles de oficina y estantería	$55,000.00	-$55,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5150	Equipo de cómputo y de tecnologías de la informa	$109,000.00	-$68,052.90	$40,947.10	$40,845.08	$40,845.08	$40,845.08	$40,845.08	$102.02
5151	Equipo de cómputo y de tecnología de la informaci	$109,000.00	-$68,052.90	$40,947.10	$40,845.08	$40,845.08	$40,845.08	$40,845.08	$102.02
5190	Otros mobiliarios y equipos de administración	$28,000.00	-$15,000.00	$13,000.00	$7,634.44	$7,634.44	$7,634.44	$7,634.44	$5,365.56

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE SAN JOAQUIN QRO.
ESTADO DE QUERETARO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Fecha y hora de Impresión: 08/oct./2026 09:37 a. m.

Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5191	Otros mobiliarios y equipos de administración	$28,000.00	-$15,000.00	$13,000.00	$7,634.44	$7,634.44	$7,634.44	$7,634.44	$5,365.56
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI**	**$10,000.00**	**$24,800.00**	**$34,800.00**	**$34,800.00**	**$34,800.00**	**$34,800.00**	**$34,800.00**	**$0.00**
5220	Aparatos deportivos	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5221	Aparatos deportivos	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5290	Otro mobiliario y equipo educacional y recreativo	$5,000.00	$29,800.00	$34,800.00	$34,800.00	$34,800.00	$34,800.00	$34,800.00	$0.00
5291	Otro mobiliario y equipo educacional y recreativo	$5,000.00	$29,800.00	$34,800.00	$34,800.00	$34,800.00	$34,800.00	$34,800.00	$0.00
5300	**EQUIPO E INSTRUMENTAL MÉDICO Y DE LABOI**	**$3,600.00**	**-$2,500.00**	**$1,100.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,100.00**
5310	Equipo médico y de laboratorio	$3,600.00	-$2,500.00	$1,100.00	$0.00	$0.00	$0.00	$0.00	$1,100.00
5311	Equipo médico y de laboratorio	$3,600.00	-$2,500.00	$1,100.00	$0.00	$0.00	$0.00	$0.00	$1,100.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$150,000.00**	**-$150,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
5410	Vehículos y equipo terrestre	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5411	Vehículos y equipo terrestre	$150,000.00	-$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT**	**$25,000.00**	**-$11,313.99**	**$13,686.01**	**$2,230.54**	**$2,230.54**	**$2,230.54**	**$2,230.54**	**$11,455.47**
5690	Otros equipos	$25,000.00	-$11,313.99	$13,686.01	$2,230.54	$2,230.54	$2,230.54	$2,230.54	$11,455.47
5691	Otros equipos	$25,000.00	-$11,313.99	$13,686.01	$2,230.54	$2,230.54	$2,230.54	$2,230.54	$11,455.47
5800	**BIENES INMUEBLES**	**$0.00**	**$1,600,000.00**	**$1,600,000.00**	**$1,600,000.00**	**$1,300,000.00**	**$1,300,000.00**	**$1,300,000.00**	**$300,000.00**
5830	Edificios no residenciales	$0.00	$1,600,000.00	$1,600,000.00	$1,600,000.00	$1,300,000.00	$1,300,000.00	$1,300,000.00	$300,000.00
5831	Edificios no residenciales	$0.00	$1,600,000.00	$1,600,000.00	$1,600,000.00	$1,300,000.00	$1,300,000.00	$1,300,000.00	$300,000.00
	Total	**$12,881,839.77**	**$14,542.85**	**$12,896,382.62**	**$10,101,353.69**	**$9,371,589.05**	**$9,371,589.05**	**$9,361,917.05**	**$3,524,793.57**