MUNICIPIO DE SAN JOAQUÍN QUERÉTARO

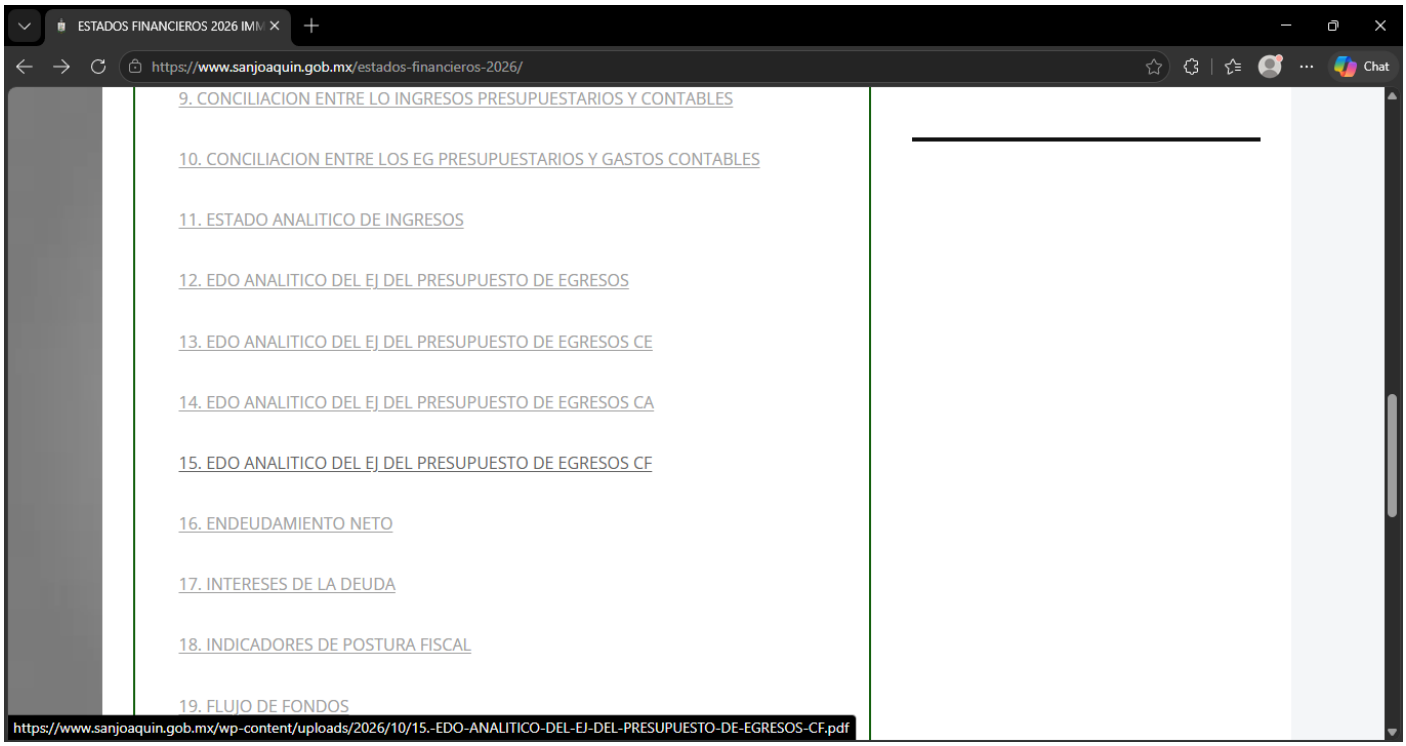
SAN JOAQUÍN PUEBLO MÁGICO

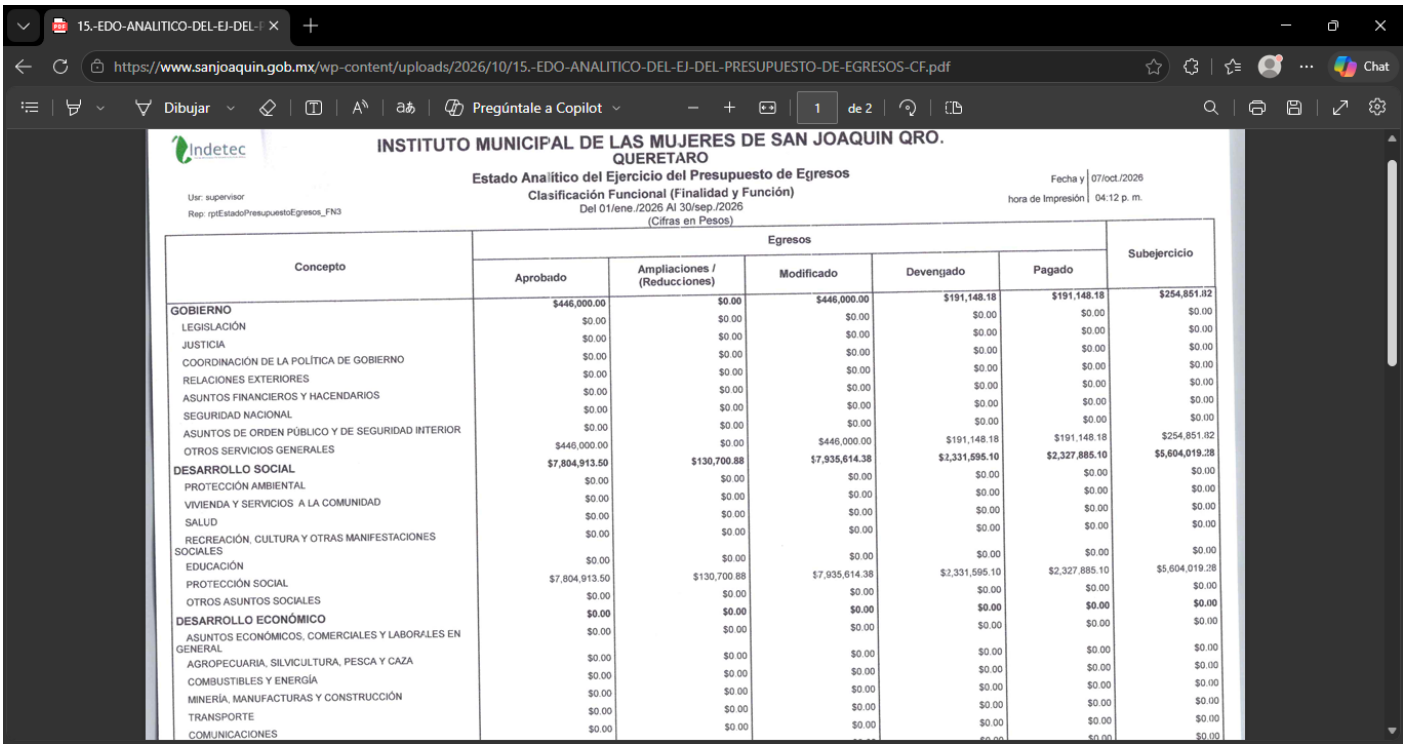
INSTITUTO MUNICIPAL DE LAS MUJERES SAN JOAQUÍN, QRO. Juntas Podemos

**D.3.5**

# Estado Analítico del ejercicio del presupuesto de egresos con base en la clasificación funcional
# 3er Periodo 2026

**Link: https://www.sanjoaquin.gob.mx/wp-content/uploads/2026/10/15.-EDO-ANALITICO-DEL-EJ-DEL-PRESUPUESTO-DE-EGRESOS-CF.pdf**




| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| GOBIERNO | $446,000.00 | $0.00 | $446,000.00 | $191,148.18 | $191,148.18 | $254,851.82 |
| LEGISLACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUSTICIA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| RELACIONES EXTERIORES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SEGURIDAD NACIONAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OTROS SERVICIOS GENERALES | $446,000.00 | $0.00 | $446,000.00 | $191,148.18 | $191,148.18 | $254,851.82 |
| DESARROLLO SOCIAL | $7,804,913.50 | $130,700.88 | $7,935,614.38 | $2,331,595.10 | $2,327,885.10 | $5,604,019.28 |
| PROTECCIÓN AMBIENTAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SALUD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EDUCACIÓN | $7,804,913.50 | $130,700.88 | $7,935,614.38 | $2,331,595.10 | $2,327,885.10 | $5,604,019.28 |
| PROTECCIÓN SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OTROS ASUNTOS SOCIALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DESARROLLO ECONÓMICO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMBUSTIBLES Y ENERGÍA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSPORTE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMUNICACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |