



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
PODER EJECUTIVO	\$179,846,844.00	\$21,133,531.74	\$200,980,375.74	\$69,638,682.59	\$66,600,110.58	\$131,341,693.15
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ÓRGANOS AUTÓNOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEL GASTO	\$179,846,844.00	\$21,133,531.74	\$200,980,375.74	\$69,638,682.59	\$66,600,110.58	\$131,341,693.15