



MUNICIPIO DE  
SAN JOAQUÍN  
QUERÉTARO

# MUNICIPIO DE SAN JOAQUÍN QUERETARO ESTADO DE QUERETARO

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Administrativa

| Del 01/ene./2018 Al 28/feb./2018

Fecha y 20/mar./2018

hora de Impresión 02:05 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>100 H. AYUNTAMIENTO</b>								
101 CABILDO	\$5,730,384.00	\$0.00	\$5,730,384.00	\$872,100.07	\$811,761.47	\$811,761.47	\$732,759.82	\$4,918,622.53
102 PRESIDENCIA	\$23,185,287.00	-\$2,000.00	\$23,183,287.00	\$2,158,171.61	\$2,131,055.71	\$2,131,055.71	\$1,973,989.65	\$21,052,231.29
103 SECRETARÍA DEL AYUNTAMIENTO	\$13,946,850.00	\$48,000.00	\$13,994,850.00	\$2,137,980.45	\$1,953,205.72	\$1,953,205.72	\$1,799,104.44	\$12,041,644.28
104 FINANZAS/TESORERIA	\$2,381,925.00	-\$4,000.00	\$2,377,925.00	\$371,297.19	\$354,924.09	\$354,924.09	\$331,473.44	\$2,023,000.91
105 OFICIALÍA MAYOR /ADMINISTRACIÓN	\$23,677,418.00	-\$37,900.00	\$23,639,518.00	\$3,910,519.08	\$3,831,085.18	\$3,831,085.18	\$3,518,431.54	\$19,808,432.82
107 OBRAS PUBLICAS	\$26,287,386.00	\$3,740,717.00	\$30,028,103.00	\$1,546,937.88	\$801,491.80	\$801,491.80	\$718,311.05	\$29,226,611.20
108 SEGURIDAD PÚBLICA	\$5,967,698.00	\$0.00	\$5,967,698.00	\$696,008.16	\$659,227.77	\$659,227.77	\$603,417.86	\$5,308,470.23
<b>H. AYUNTAMIENTO</b>	<b>\$101,176,948.00</b>	<b>\$3,744,817.00</b>	<b>\$104,921,765.00</b>	<b>\$11,693,014.44</b>	<b>\$10,542,751.74</b>	<b>\$10,542,751.74</b>	<b>\$9,677,487.80</b>	<b>\$94,379,013.26</b>
<b>Total Final</b>	<b>\$101,176,948.00</b>	<b>\$3,744,817.00</b>	<b>\$104,921,765.00</b>	<b>\$11,693,014.44</b>	<b>\$10,542,751.74</b>	<b>\$10,542,751.74</b>	<b>\$9,677,487.80</b>	<b>\$94,379,013.26</b>